

IMPACT *assessment*™

AMERICAN BIBLE SOCIETY



Clean Water and AIDS Care in Tanzania

PROJECT OVERVIEW

HIV is the top cause of death among adults in Tanzania, where droughts have limited crop yields. This project extended the reach of the Church to three underserved villages by building and maintaining a clean water supply, which improved health among people and livestock. As a result, more than 5,000 people gained access to clean water. In addition, about 600 people learned HIV prevention methods and sought voluntary counseling and testing from 60 newly trained pastors and church leaders.

Assessment & Recommendation

HIV/AIDS training was implemented successfully, but the organization experienced delays in other areas. The following risks must be assessed before considering future funding:

Capability. Since the three villages lack access to solar or hydro electricity, there was a significant delay in completing the water pumps. Powerful hand pumps were fitted into the boreholes and the benchmark was achieved.

Control. The organization has stable management, independent governance and secure fund-transfer methods, but lacks externally audited financial statements.

Sustainability. This project requires ongoing funding.

External risks. The organization was unable to purchase dairy cows as planned due to an outbreak of Rift Valley Fever. Until this disease is eradicated in the region, ACT will not follow through with this portion of the project.

If ACT can mitigate these risks, it can be recommended for future philanthropic investment.



TANZANIA

This Assessment prepared by:

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DEFINITION OF RESULTS

Exceeded Implementer exceeded goal by more than 20%.

Achieved Implementer solidly achieved the goal \pm 20%.

Below Implementer partially achieved the goal.

Not achieved Goal was 100% not achieved.



Residents from Kikale village, Tanzania, fetch clean water from a drilled borehole.

PROJECT PROFILE

Implementer	Anglican Church of Tanzania, Dar es Salaam Diocese (ACT, Dar es Salaam Diocese)
Investment	\$42,300
Location	Tanzania
ID	1-FKZD
Evaluation Date	June 30, 2007



The IMPACT assessment reviews a completed project or phase of a project against its stated objectives.



Project Results

ANTICIPATED

4,500 PEOPLE benefit from access to potable water, improving the health of people and livestock.

600 PEOPLE – 550 church members who seek HIV tests and 50 youth who join abstinence clubs – learn HIV prevention methods and seek counseling.

300 PEOPLE in 60 families improve nutrition and income after receiving dairy cows and animal husbandry training.

60 PASTORS AND CHURCH LEADERS are trained to educate others about HIV/AIDS.

24 PEOPLE are trained in basic healthcare measures.

ACTUAL EXPECTATIONS/COMMENTS

5,070 **[+] ACHIEVED** / A total of 5,070 people benefited from access to potable water through the use of powerful hand pumps in three boreholes, improving health among people and livestock.

600 **[+] ACHIEVED** / A total of 600 people learned HIV prevention methods and sought voluntary counseling and testing from 60 newly trained pastors and church leaders.

In Progress **[-] BELOW** / The purchase and distribution of dairy cows was delayed due to Rift Valley Fever, which attacked cattle in Tanzania. Dairy cows will be purchased after eradication of the disease.

60 **[+] ACHIEVED** / A total of 60 pastors and church leaders received training to educate others about HIV/AIDS, including the parish congregation and general public.

24 **[+] ACHIEVED** / A total of 24 people in three villages were trained in basic healthcare measures.

FINANCE REPORT

ITEM	PROPOSED AMOUNT	ACTUAL AMOUNT
Well excavation, drilling, used vehicle	\$17,500	\$26,467
30 dairy cows	\$12,000	\$0
Program coordinator salary, administration	\$6,000	\$6,000
Geological surveys, water, hygiene	\$3,000	\$2,250
HIV/AIDS training	\$1,500	\$1,500
Counselors' stipends, transportation	\$1,300	\$700
Veterinary medicine, HIV/AIDS test kits	\$1,000	\$500
TOTAL	\$42,300	\$37,417

The organization will be required to raise additional funding for the 30 dairy cows that will be purchased in the future. The cost of well excavation was greatly underestimated. Money for transportation and medicine would have been spent if dairy cows had been purchased. Instead, this funding went to excavation. The remaining \$4,883 will be spent on dairy cows once disease is eradicated in the area.

[IN THEIR OWN WORDS

“All villagers of Mandawe-Kiromo, Kikale and Marui Mngwata [Tanzania] are [rejoicing] because, currently, safe and clean water is steadily available at close reach and women are now relieved from [the] heavy burden or workload of seeking and fetching ... unclean and unsafe water from distant places.”

- **Uhuru M. Mpalaza**, a project leader

This project would not have happened without the generous financial investment of our donors. Thank you!

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